



Total Estimado		\$1,437,369,872.05			
PRIMER TRIMESTRE					
CLASIFICACION DE LA ACTIVIDAD	MODALIDAD DE COMPRAS				PRESUPUESTO 2020
	COMPARACION DE PRECIOS	COMPRA MENOR	COMPRA SIMPLE	LICITACION	
ARTICULOS DE HOGAR	\$2,880,000.00			\$5,000,000.00	\$7,880,000.00
ARTICULOS DE LIMPIEZA, DE HIGIENE E INSUMOS DE COCINA	\$4,080,000.00	\$2,634,600.00	\$169,396.00	\$70,000,000.00	\$76,883,996.00
AUDIOVISUALES		\$3,160,000.00			\$3,160,000.00
AUTOMOTORES				\$25,750,000.00	\$25,750,000.00
BANDERA		\$3,500,000.00			\$3,500,000.00
BATERIA	\$3,906,000.00				\$3,906,000.00
BOLETO AEREO		\$2,197,848.38	\$415,106.73		\$2,612,955.11
CAJAS	\$11,240,000.00	\$1,500,000.00			\$12,740,000.00
COMBUSTIBLES Y LUBRICANTES	\$2,511,000.00	\$5,554,179.00	\$92,206.00	\$6,000,000.00	\$14,157,385.00
COMPONENTES DE VEHICULOS		\$330,400.00	\$37,500.00		\$367,900.00
CONSTRUCCION Y EDIFICACION	\$72,710,000.00	\$6,500,000.00		\$55,000,000.00	\$134,210,000.00
CONSULTORIA	\$37,000,000.00	\$28,241,666.67	\$100,000.00	\$38,277,600.00	\$103,619,266.67
CONSULTORIA		\$2,000,000.00		\$13,000,000.00	\$15,000,000.00
EQUIPO DE CLIMATIZACION		\$1,136,311.70			\$1,136,311.70
EQUIPO DE CLIMATIZACION		\$2,920,000.00			\$2,920,000.00
FERRETERIA Y PINTURA	\$2,520,000.00		\$13,572,575.46	\$5,886,013.42	\$21,978,588.88
HERRAMIENTAS		\$798,000.00			\$798,000.00
IMPRESA Y PUBLICACIONES		\$2,400,000.00	\$290,000.00		\$2,690,000.00
INFORMATICA	\$48,285,604.48	\$12,469,353.00	\$170,976.00	\$35,063,300.00	\$95,989,233.48
MUEBLE Y EQUIPO DE OFICINA		\$324,000.00	\$25,000.00		\$349,000.00
MUEBLES Y MOBILIARIO	\$11,775,000.00	\$3,828,000.00	\$168,000.00		\$15,771,000.00
MUEBLES Y MOBILIARIO				\$5,000,000.00	\$5,000,000.00
OBRA ELECTRICA	\$4,000,000.00			\$5,000,000.00	\$9,000,000.00
PLANTA ELECTRICA				\$5,000,000.00	\$5,000,000.00
PRODUCTO MEDICO FARMACIA LABORATORIO		\$189,400.00			\$189,400.00
PROTOCOLO	\$13,825,000.00	\$8,406,750.00	\$1,038,750.00		\$23,270,500.00
PROTOCOLO			\$100,000.00		\$100,000.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS		\$1,606,973.00			\$1,606,973.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS	\$2,856,000.00	\$417,125.00			\$3,273,125.00
SERVICIOS DE MANTENIMIENTO Y LIMPIEZA		\$3,183,951.00	\$24,000.00		\$3,207,951.00
SUMINISTRO DE OFICINA		\$200,000.00	\$3,400.00	\$26,371,184.00	\$26,574,584.00
SUMINISTRO ELECTRICO				\$6,826,784.20	\$6,826,784.20
TEXTIL, INDUMENTARIA, OTROS ARTICULOS PERSONALES		\$800,000.00	\$100,000.00	\$5,000,000.00	\$5,900,000.00
TONER			\$72,000.00	\$51,812,593.04	\$51,884,593.04
TRANSPORTE Y MANTENIMIENTO		\$660,000.00	\$20,000.00	\$18,000,000.00	\$18,680,000.00
VIGILANCIA Y SEGURIDAD	\$4,000,000.00	\$1,597,500.00		\$10,000,000.00	\$15,597,500.00
Total general	\$221,588,604.48	\$96,556,057.74	\$16,398,910.19	\$386,987,474.66	\$721,531,047.07
SEGUNDO TRIMESTRE					
CLASIFICACION DE LA ACTIVIDAD	MODALIDAD DE COMPRAS				PRESUPUESTO 2020
	COMPARACION DE PRECIOS	COMPRA MENOR	COMPRA SIMPLE	LICITACION	
ARTICULOS DE HOGAR	\$4,033,600.00				\$4,033,600.00
ARTICULOS DE LIMPIEZA, DE HIGIENE E INSUMOS DE COCINA		\$3,754,800.00	\$145,396.00		\$3,900,196.00
AUDIOVISUALES			\$140,000.00		\$140,000.00
AUTOMOTORES				\$10,000,000.00	\$10,000,000.00
BOLETO AEREO		\$1,713,393.10	\$197,445.19		\$1,910,838.29
BONOS				\$70,000,000.00	\$70,000,000.00
CAPACITACION			\$100,000.00		\$100,000.00
COMBUSTIBLES Y LUBRICANTES	\$2,511,000.00	\$34,179.00	\$61,056.00	\$6,000,000.00	\$8,606,235.00
COMPONENTES DE VEHICULOS			\$37,500.00		\$37,500.00
CONSTRUCCION Y EDIFICACION		\$1,000,000.00		\$80,000,000.00	\$81,000,000.00
CONSULTORIA	\$5,400,000.00	\$8,550,000.00	\$50,000.00	\$9,400,000.00	\$23,400,000.00
EQUIPO DE CLIMATIZACION				\$9,160,000.00	\$9,160,000.00
IMPRESA Y PUBLICACIONES		\$1,180,000.00	\$185,000.00		\$1,365,000.00
IMPRESA Y PUBLICACIONES			\$100,000.00		\$100,000.00
INFORMATICA	\$7,850,000.00	\$3,100,000.00		\$142,644,315.44	\$153,594,315.44
INFORMATICA		\$500,000.00			\$500,000.00
MUEBLES Y MOBILIARIO	\$9,275,000.00				\$9,275,000.00
PROTOCOLO	\$3,825,000.00	\$10,543,416.67	\$1,203,750.00		\$15,572,166.67
PROTOCOLO			\$100,000.00		\$100,000.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS		\$1,906,973.00			\$1,906,973.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS		\$417,125.00			\$417,125.00
SERVICIOS DE MANTENIMIENTO Y LIMPIEZA		\$2,756,955.00	\$24,000.00		\$2,780,955.00
SUMINISTRO DE OFICINA		\$200,000.00			\$200,000.00
TEXTIL, INDUMENTARIA, OTROS ARTICULOS PERSONALES		\$150,000.00	\$179,940.00		\$329,940.00
TRANSPORTE Y MANTENIMIENTO		\$300,000.00	\$75,000.00		\$375,000.00
Total general	\$32,894,600.00	\$36,106,841.76	\$2,599,087.19	\$327,204,315.44	\$398,804,844.40
TERCER TRIMESTRE					



Total Estimado		\$1,437,369,872.05			
PRIMER TRIMESTRE					
CLASIFICACION DE LA ACTIVIDAD	MODALIDAD DE COMPRAS				PRESUPUESTO 2020
	COMPARACION DE PRECIOS	COMPRA MENOR	COMPRA SIMPLE	LICITACION	
CLASIFICACION DE LA ACTIVIDAD	COMPARACION DE PRECIOS	COMPRA MENOR	COMPRA SIMPLE	LICITACION	PRESUPUESTO 2020
ARTICULOS DE LIMPIEZA, DE HIGIENE E INSUMOS DE COCINA		\$2,254,800.00	\$315,396.00	\$23,317,282.67	\$25,887,478.67
AUDIOVISUALES			\$70,000.00		\$70,000.00
BANDERA		\$456,000.00			\$456,000.00
BOLETO AEREO		\$5,256,193.22	\$190,106.73		\$5,446,299.95
CAPACITACION		\$200,000.00			\$200,000.00
COMBUSTIBLES Y LUBRICANTES	\$2,511,000.00	\$34,179.00	\$61,056.00	\$6,000,000.00	\$8,606,235.00
COMPONENTES DE VEHICULOS			\$37,500.00		\$37,500.00
CONSULTORIA	\$3,000,000.00	\$9,877,000.00	\$100,000.00		\$12,977,000.00
IMPRESA Y PUBLICACIONES			\$185,000.00		\$185,000.00
IMPRESA Y PUBLICACIONES		\$250,000.00	\$40,000.00		\$290,000.00
INFORMATICA	\$14,800,000.00	\$918,000.00		\$72,500,001.00	\$88,218,001.00
MUEBLE Y EQUIPO DE OFICINA			\$5,400.00		\$5,400.00
MUEBLES Y MOBILIARIO	\$3,500,000.00			\$6,455,600.00	\$9,955,600.00
PROTOCOLO	\$3,825,000.00	\$10,256,750.00	\$1,693,750.00	\$11,000,000.00	\$26,775,500.00
PROTOCOLO			\$100,000.00		\$100,000.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS		\$1,606,973.00			\$1,606,973.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS		\$417,125.00			\$417,125.00
SERVICIOS DE MANTENIMIENTO Y LIMPIEZA		\$2,756,955.00	\$24,000.00	\$69,839,009.85	\$72,619,964.85
SUMINISTRO DE OFICINA		\$204,120.00			\$204,120.00
TRANSPORTE Y MANTENIMIENTO		\$500,000.00			\$500,000.00
Total general	\$27,636,000.00	\$34,988,095.22	\$2,822,208.73	\$189,111,893.52	\$254,558,197.47
CUARTO TRIMESTRE					
CLASIFICACION DE LA ACTIVIDAD	MODALIDAD DE COMPRAS				PRESUPUESTO 2020
	COMPARACION DE PRECIOS	COMPRA MENOR	COMPRA SIMPLE	LICITACION	
CLASIFICACION DE LA ACTIVIDAD	COMPARACION DE PRECIOS	COMPRA MENOR	COMPRA SIMPLE	LICITACION	PRESUPUESTO 2020
ARTICULOS DE LIMPIEZA, DE HIGIENE E INSUMOS DE COCINA		\$754,800.00	\$145,396.00		\$900,196.00
AUDIOVISUALES		\$200,000.00			\$200,000.00
BOLETO AEREO		\$1,614,333.38	\$90,106.73		\$1,704,440.11
BONOS		\$700,000.00			\$700,000.00
CAPACITACION		\$200,000.00			\$200,000.00
COMBUSTIBLES Y LUBRICANTES	\$2,511,000.00	\$34,179.00	\$61,056.00	\$6,000,000.00	\$8,606,235.00
COMPONENTES DE VEHICULOS			\$37,500.00		\$37,500.00
CONSULTORIA	\$2,200,000.00	\$1,300,000.00		\$20,000,000.00	\$23,500,000.00
IMPRESA Y PUBLICACIONES			\$140,000.00		\$140,000.00
IMPRESA Y PUBLICACIONES		\$190,000.00	\$80,000.00		\$270,000.00
INFORMATICA	\$3,900,000.00	\$2,050,000.00			\$5,950,000.00
PROTOCOLO	\$3,825,000.00	\$8,726,750.00	\$1,543,750.00		\$14,095,500.00
PROTOCOLO			\$100,000.00		\$100,000.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS		\$1,606,973.00			\$1,606,973.00
SERVICIO DE MANTENIMIENTO Y REPARACION DE VEHICULOS		\$1,668,500.00			\$1,668,500.00
SERVICIOS DE MANTENIMIENTO Y LIMPIEZA		\$2,329,959.00	\$66,480.00		\$2,396,439.00
TEXTIL, INDUMENTARIA, OTROS ARTICULOS PERSONALES			\$100,000.00		\$100,000.00
TRANSPORTE Y MANTENIMIENTO		\$300,000.00			\$300,000.00
Total general	\$12,436,000.00	\$21,675,494.38	\$2,364,288.73	\$26,000,000.00	\$62,475,783.11