CONSEJO DEL PODER JUDICIAL
DIRECCIÓN FINANCIERA
RELACIÓN DE INGRESOS Y EGRESOS
CORRESPONDIENTE AL MES DE NOVIEMBRE, 2023
(VALORES EN RD)

Objeto	Cuenta Pres	Descripción de la Cuenta Contable	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total general
INGRESOS														
1.1	1.1.1.1.01	ALQUILER DE CAFETERIAS	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	220,000.00
	1.1.1.2.02	INGRESOS POR FOTOCOPIAS E INTERNET	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	5,000.00	12,000.00
	1.1.1.3.01	BOLETINES JUDICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.1.1.4.01	INGRESOS POR LIQ. ARQUEO CAJA CHICA	0.00	0.00	277.00	0.00	0.00	452.00	0.00	0.00	737.18	0.00	0.00	1,466.18
	1.1.1.4.02	PERDIDA DE CARNET EMPLEADOS	5,600.00	5,400.00	11,200.00	5,200.00	4,300.00	5,300.00	1,400.00	2,800.00	2,100.00	2,300.00	1,600.00	47,200.00
	1.1.1.4.04	CONFECCION CARNET ALGUACILES	600.00	1,200.00	3,300.00	1,300.00	1,400.00	0.00	0.00	0.00	800.00	200.00	500.00	9,300.00
	1.1.1.4.05	CONFECCION CARNET INTERPRETES JUDICIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.1.1.7.01	INGRESOS POR CERTIFICACION JURAMENTAC	5,700.00	6,300.00	21,900.00	94,400.00	38,300.00	14,600.00	19,400.00	20,400.00	91,950.00	34,200.00	90,800.00	437,950.00
	1.1.1.7.02	INGRESOS POR CERTIFICACION JURAMENTAC	500.00	500.00	0.00	500.00	5,500.00	0.00	1,500.00	2,500.00	1,600.00	0.00	2,000.00	14,600.00
	1.1.1.7.03	INGRESOS POR CERTIFICACION REGISTRO NO	0.00	500.00	500.00	1,200.00	0.00	0.00	1,000.00	0.00	0.00	500.00	0.00	3,700.00
	1.1.1.7.04	INGRESOS POR CERTIFICACION DEPOSITO DE	500.00	1,000.00	3,000.00	500.00	2,000.00	3,500.00	3,000.00	5,000.00	500.00	3,000.00	1,000.00	23,000.00
	1.1.1.7.07	INGRESOS POR CERTIFICACION INFORM RELA	0.00	500.00	1,000.00	500.00	1,000.00	1,000.00	0.00	500.00	0.00	1,000.00	0.00	5,500.00
	1.1.1.8.01	INGRESOS POR REGISTROS ACTOS NOTARIALE	0.00	0.00	0.00	350.00	350.00	2,717.00	0.00	0.00	700.00	0.00	350.00	4,467.00
	1.1.2.98.99	OTROS INGRESOS	17,050,766.29	17,105,970.04	2,387,586.97	5,281,333.33	14,550.00	36,884.00	11,100.00	5,000.00	1,213,412.04	24,441.21	188,660.00	43,319,703.88
	1.1.1.3.99	INGRESOS POR INTERESES	45,859,299.83	15,750,000.00	0.00	0.00	91,365,375.01	19,500,670.59	14,666,666.67	133,328,464.86	11,900,000.00	15,530,630.44	55,783,909.40	403,685,016.80
	1.1.4.1.02	TRANSF. CORRIENTES DE LA ADMINISTRACIO	718,382,821.92	718,382,821.92	718,382,821.90	718,382,821.50	718,382,821.81	718,382,821.92	718,382,821.90	718,382,821.93	718,382,821.92	718,382,810.55	718,382,809.05	7,902,211,016.32
	1.1.4.1.99	OTRAS TRANSFERENCIAS CORRIENTES	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000,000.00
Total 1.1 Ingresos		**Total Ingresos**	**3,281,325,788.04**	**751,274,191.96**	**720,831,585.87**	**723,788,104.83**	**809,835,596.82**	**737,967,945.51**	**733,113,888.57**	**851,767,486.79**	**731,614,621.14**	**733,999,082.20**	**774,476,628.45**	**10,849,994,920.18**
2.1	2.1.1.1.01	SUELDOS EMPLEADOS FIJOS	361,682,389.02	359,477,964.33	358,854,175.50	357,495,308.35	355,896,642.13	356,773,481.59	354,957,050.16	355,577,187.94	353,789,545.97	355,532,574.19	357,997,025.42	3,928,033,344.60
	2.1.1.2.03	SUPLENCIAS	4,959,108.82	6,018,724.85	7,483,701.66	7,203,504.42	7,057,360.78	7,127,212.97	7,994,805.38	8,096,942.51	7,246,397.79	8,056,009.37	7,873,612.83	79,117,381.38
	2.1.1.2.08	EMPLEADOS TEMPORALES	14,754,225.39	14,688,348.89	14,402,037.66	14,372,600.48	14,433,712.89	14,306,141.53	14,307,020.02	14,254,277.53	14,243,769.08	14,017,026.37	14,982,923.09	158,762,082.93
	2.1.1.3.01	SUELDOS AL PERSONAL FIJO EN TRÁMITE DE	1,378,374.28	12,658.46	3,090,341.17	1,268,899.30	1,362,782.99	1,290,782.99	1,290,782.99	1,290,782.99	1,290,782.99	1,290,782.99	1,354,782.99	14,921,754.14
	2.1.1.4.01	REGALIA PASCUAL	1,232,811.66	273,447.05	96,442.00	397,302.12	630,911.49	668,561.55	628,435.56	517,602.26	1,440,970.16	1,420,045.94	1,550,291.39	8,856,821.18
	2.1.1.5.03	PRESTACIÓN LABORAL POR DESVINCULACIÓN	0.00	0.00	0.00	0.00	3,426,950.80	616,753.68	0.00	0.00	0.00	1,185,887.04	0.00	5,229,591.52
	2.1.1.6.01	VACACIONES	37,828,707.61	26,593,445.24	34,709,923.68	33,021,511.06	27,454,496.73	26,722,510.25	26,037,121.40	26,676,966.04	42,932,276.32	32,503,861.12	27,222,590.85	341,703,410.30
	2.1.2.1.01	PRIMAS POR ANTIGUEDAD	2,996,152.40	701,855.80	0.00	0.00	1,922,110.00	0.00	4,190,495.75	1,125,000.00	0.00	5,942,190.40	3,696,470.50	20,574,274.85
	2.1.2.2.01	COMPENSACIÓN POR GASTOS DE ALIMENTAC	8,211,000.00	8,186,500.00	8,126,562.78	8,039,500.00	7,968,362.68	7,864,500.00	7,829,500.00	7,806,750.00	7,777,000.00	7,794,500.00	7,950,250.00	87,554,425.46
	2.1.2.2.03	PAGO DE HORAS EXTR, H/E FIN DE AÑO (RGL	858,416.67	876,550.00	849,150.00	839,119.63	823,831.39	825,619.63	812,719.63	845,519.63	842,119.63	859,098.06	835,631.39	9,267,775.66
	2.1.2.2.04	PRIMA DE TRANSPORTE	18,083,682.47	17,937,768.75	17,891,581.76	17,818,077.63	17,997,139.82	18,061,172.92	18,057,746.68	18,076,405.79	18,029,303.90	18,127,852.21	18,167,267.94	198,247,999.87
	2.1.2.2.05	COMPENSACIÓN SERVICIOS DE SEGURIDAD	8,452,283.12	8,648,347.01	8,581,035.87	8,218,422.90	8,463,672.90	8,250,787.85	8,365,374.61	8,401,103.45	35,921,202.63	19,951,172.87	20,984,656.17	144,238,059.38
	2.1.2.2.09	BONO POR DESEMPEÑO A SERVIDORES DE CA	0.00	0.00	0.00	0.00	0.00	33,468,471.01	120,935.08	0.00	184,441.39	130,208.62	0.00	33,904,056.10
	2.1.2.2.11	COMPENSACION GASTOS ALIMENTICIO MILIT	1,913,600.00	1,929,700.00	1,948,100.00	1,865,300.00	1,920,500.00	1,876,100.00	1,888,300.00	1,899,800.00	1,869,900.00	3,882,400.00	2,674,900.00	23,668,600.00
	2.1.3.1.01	DIETAS EN EL PAIS	556,900.00	895,300.00	1,417,900.00	1,190,300.00	853,900.00	1,330,800.00	1,102,000.00	1,004,300.00	909,590.00	1,869,500.00	1,231,700.00	12,362,190.00
	2.1.3.1.03	DIETAS MILITARES	2,101,500.00	1,984,386.67	2,086,473.89	2,226,700.00	1,874,120.00	2,233,566.67	2,016,790.00	2,069,500.00	2,202,260.00	2,081,147.22	1,601,866.67	22,478,311.12
	2.1.3.2.01	GASTOS DE REPRESENTACIÓN EN EL PAÍS	16,930,229.24	16,885,516.12	16,851,543.53	16,805,164.49	16,842,286.68	17,027,688.13	17,054,034.50	17,129,806.98	16,980,610.15	16,938,796.57	17,017,373.08	186,463,049.47
	2.1.4.2.01	BONO ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	46,570,000.00	0.00	4,780,000.00	0.00	1,560,000.00	52,910,000.00
	2.1.4.2.02	GRATIFICACIONES POR PASANTIAS	461,066.67	439,866.61	278,566.67	196,000.00	975,399.97	542,799.95	423,000.00	742,699.96	74,899.99	633,049.94	427,500.00	5,194,849.76
	2.1.4.2.03	GRATIFICACIONES POR ANIVERSARIO DE INST	403,959,626.96	80,458.55	-21,883.69	-39,206.00	-117,152.71	-13,883.69	-14,883.69	-10,883.69	-10,883.69	-10,883.69	-67,132.07	403,733,292.59
	2.1.4.2.04	BONO NAVIDEÑO	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000,000.00
Total 2.1			**918,360,074.31**	**465,630,838.33**	**476,645,652.48**	**470,918,504.38**	**469,787,028.54**	**498,973,067.03**	**513,631,228.07**	**465,503,761.39**	**510,504,186.31**	**492,205,219.22**	**487,061,710.25**	**5,769,221,270.31**
2.2	2.2.1.2.01	SERVICIOS TELEFÓNICO DE LARGA DISTANCIA	448,982.01	139,206.93	647,601.51	374,841.16	628,301.43	15,137.94	316,441.77	0.00	0.00	310,872.18	0.00	2,881,384.93
	2.2.1.3.01	TELÉFONO LOCAL	5,222,202.76	4,251,347.54	4,620,693.96	4,283,300.14	4,602,201.09	4,708,466.44	4,326,402.87	5,123,753.64	38,025.00	9,401,919.30	38,025.00	46,616,337.74
	2.2.1.4.01	TELEFAX Y CORREOS	69,357.55	40,164.03	39,891.67	37,796.41	60,797.72	106,261.17	74,585.84	99,423.89	15,097.53	61,270.13	0.00	604,645.94
	2.2.1.5.01	SERVICIO DE INTERNET Y TELEVISIÓN POR CA	6,729,424.46	7,257,801.57	7,895,641.21	7,939,555.73	7,064,174.01	8,368,582.66	8,004,909.03	7,627,572.91	1,075,365.02	14,444,770.13	1,058,834.53	77,466,631.26
	2.2.1.6.01	ENERGÍA ELÉCTRICA	16,653,680.50	13,809,757.84	13,836,175.85	15,135,506.68	12,309,165.13	13,466,630.06	14,569,604.06	14,993,226.47	14,554,237.25	14,705,390.42	15,522,695.78	159,556,070.04
	2.2.1.7.01	AGUA	580,810.73	485,484.49	880,584.40	187,147.00	697,020.74	418,795.90	-74,975.19	698,616.85	333,227.28	592,638.48	334,037.26	5,133,387.94
	2.2.1.8.01	RECOLECCIÓN DE RESIDUOS SÓLIDOS	104,865.00	238,945.00	279,601.50	173,485.00	255,580.00	259,890.00	128,904.00	263,541.00	82,051.00	367,160.00	171,854.00	2,325,876.50
	2.2.2.1.01	PUBLICIDAD Y PROPAGANDA	34,220.00	589,764.00	213,219.86	195,290.00	431,716.69	274,701.17	246,130.06	120,547.86	91,976.76	48,311.09	382,119.79	2,627,997.28
	2.2.2.2.01	IMPRESIÓN Y ENCUADERNACIÓN	5,565.36	53,033.45	156,048.18	154,203.23	27,119.57	4,159.95	301,180.48	906.36	64,300.89	9,124.00	5,675.00	781,316.47
	2.2.3.1.01	VIÁTICOS DENTRO DEL PAÍS	2,878,828.75	4,008,607.73	5,779,045.87	4,043,870.63	4,342,351.05	4,921,548.52	4,519,846.02	4,387,898.85	4,223,738.34	5,146,730.90	5,287,528.84	49,539,995.50
	2.2.3.2.01	VIÁTICOS FUERA DEL PAÍS	234,697.60	0.00	0.00	2,370,901.03	2,238,584.57	-152,126.78	5,568,344.80	749,654.81	2,457,929.08	1,969,194.18	1,106,126.83	16,543,306.12
	2.2.4.1.01	PASAJES NACIONALES	683,979.52	457,072.80	600,823.47	523,973.00	737,320.00	526,010.91	158,650.00	911,540.18	6,671,644.71	944,304.05	791,709.57	13,007,028.21
	2.2.4.1.02	PASAJES INTERNACIONALES	0.00	957,071.69	108,956.54	0.00	3,715,346.60	1,706,622.13	1,070,448.38	2,992,177.32	0.00	0.00	0.00	10,550,622.66
	2.2.4.4.01	PEAJE	118,290.00	86,640.00	126,800.00	87,710.00	65,120.00	146,690.00	81,220.00	86,310.00	139,290.00	85,450.00	149,270.00	1,172,790.00
	2.2.5.1.01	ALQUILLERES Y RENTAS DE EDIFICIOS Y LOCAL	4,528,276.91	4,482,129.37	5,041,255.51	4,960,961.05	4,361,048.05	4,256,744.91	5,168,374.27	4,182,239.11	4,075,246.01	5,514,297.81	3,969,394.80	50,539,967.80
	2.2.5.1.02	HOSPEDAJE	174,306.54	94,058.25	5,380.80	0.00	2,906,451.41	1,452,845.49	186,527.00	2,029,286.69	8,786,502.09	27,214.84	0.00	15,662,573.11
	2.2.5.3.03	ALQUILER DE EQUIPO DE COMUNICACIÓN	0.00	141,564.60	0.00	619,608.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761,172.81
	2.2.5.3.04	ALQUILER DE EQUIPO DE OFICINA Y MUEBLES	336,937.55	254,551.06	306,261.89	725,451.31	0.00	0.00	298,317.88	908,649.07	275,241.45	309,511.83	267,914.45	3,682,836.49
	2.2.5.4.01	ALQUILERES DE EQ. DE TRANSP, TRACCIÓN Y	0.00	0.00	147,264.00	573,673.88	581,373.96	265,000.86	0.00	132,500.43	265,000.86	0.00	0.00	1,964,813.99
	2.2.5.8.01	OTROS ALQUILERES	301,042.20	191,750.00	1,853,980.60	33,602.20	33,972.20	0.00	0.00	0.00	43,793.00	0.00	0.00	2,458,140.20
	2.2.5.9.01	LICENCIAS INFORMÁTICAS	11,248,243.06	4,266,729.09	6,897,400.14	10,195,191.78	11,833,687.58	3,653,084.05	1,043,928.60	43,483,885.74	11,502,861.43	7,437,341.49	14,622,381.53	126,184,734.49
	2.2.6.1.01	SEGURO DE BIENES INMUEBLES E INFRAESCT	0.00	0.00	0.00	0.00	1,339,291.82	0.00	0.00	3,614,228.85	6,535,686.69	0.00	4,382,186.76	15,871,394.12
	2.2.6.2.01	SEGURO DE BIENES MUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,970.08	2,153,065.48	0.00	3,065,315.10	5,328,350.66
	2.2.6.3.01	SEGUROS DE PERSONAS	62,448,617.65	64,268,029.70	56,948,564.74	62,910,824.69	49,460,342.28	56,320,266.11	53,532,260.27	52,840,734.18	92,661,179.97	43,950,994.61	26,282,730.41	621,624,544.61
	2.2.7.1.01	OBRAS MENORES EN EDIFICACIONES	3,306,417.48	7,718,886.92	17,051,406.49	3,932,031.96	3,637,605.71	5,851,750.47	822,985.27	7,159,910.23	6,909,921.83	16,525,124.63	528,741.46	73,444,782.45
	2.2.7.1.02	SERVICIOS ESPECIALES DE MANTENIMIENTO	609,628.64	0.00	4,977,730.42	2,376.00	12,587.50	67,543.38	2,239,206.65	0.00	7,216.97	63,971.33	46,906.96	8,027,167.85
	2.2.7.1.06	INSTALACIONES ELÉCTRICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.7.2.01	MANTENIMIENTO Y REPARACIÓN DE EQUIPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,440.00	0.00	127,440.00
	2.2.7.2.02	MANTENIMIENTO Y REP DE EQ. PARA COMPU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.2.7.2.06	MANTENIMIENTO Y REP. DE EQ. DE TRANSP,	2,175,330.49	2,050,454.79	4,024,094.98	2,285,509.31	2,130,756.55	2,707,598.99	1,952,653.72	2,177,667.04	928,381.27	3,001,975.33	1,760,173.92	25,194,596.39
	2.2.7.2.99	REPARACION Y MANT. OTROS EQUIPOS	28,178.40	824,820.00	92,854.20	3,540.00	97,591.96	51,518.80	24,072.00	30,916.00	37,240.80	27,612.00	19,326.53	1,237,670.69
	2.2.8.2.01	COMISIONES Y CARGOS BANCARIOS	1,570,094.48	1,486,642.43	1,183,999.79	1,144,426.44	1,172,836.84	1,158,862.93	1,461,255.80	1,684,303.90	1,356,097.54	1,259,385.18	1,223,187.24	14,701,092.57
	2.2.8.3.01	SERVICIOS SANITARIOS MÉDICOS Y VETERINA	0.00	192,000.00	96,000.00	96,000.00	96,000.00	310,500.00	319,300.00	334,700.00	322,600.00	373,200.00	235,810.00	2,376,110.00

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	2.2.8.5.01	FUMIGACIÓN	0.00	168,268.00	27,140.00	115,640.00	61,124.00	204,258.00	20,060.00	27,140.00	72,806.00	107,380.00	0.00	803,816.00
	2.2.8.5.02	LAVANDERÍA	30,635.00	28,826.70	12,690.00	17,780.00	8,050.00	13,250.00	20,810.00	61,046.20	10,740.00	11,195.00	7,185.00	222,207.90
	2.2.8.5.03	LIMPIEZA E HIGIENE	4,299,216.96	9,148,165.49	10,190,091.69	14,516,581.16	8,393,629.51	11,255,116.57	9,234,576.66	9,114,496.70	8,629,663.02	8,767,540.07	4,208,044.78	97,757,122.61
	2.2.8.6.01	EVENTOS GENERALS	1,890.00	80,127,266.00	88,350.00	57,495.50	142,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	80,517,001.50
	2.2.8.6.02	FESTIVIDADES	3,137,856.00	1,918,456.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,056,312.98
	2.2.8.6.04	ACTUACIONES ARTÍSTICAS	152,000.00	0.00	0.00	104,000.48	0.00	0.00	244,850.00	0.00	0.00	0.00	236,000.00	736,850.48
	2.2.8.6.03	ACTUACIONES DEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
	2.2.8.7.01	SERVICIOS TÉCNICOS Y PROFESIONALES	0.00	0.00	0.00	0.00	0.00	269,194.55	156,750.00	83,250.00	64,250.00	76,400.00	61,750.00	711,594.55
	2.2.8.7.02	SERVICIOS JURÍDICOS	1,121,450.00	3,046,060.00	7,069,191.50	5,253,139.50	4,342,460.00	3,688,977.00	3,983,690.00	7,555,300.00	8,588,133.50	5,186,850.00	5,558,910.00	55,394,161.50
	2.2.8.7.03	SERVICIOS DE CONTABILIDAD Y AUDITORÍA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,287,367.72	0.00	0.00	8,287,367.72
	2.2.8.7.04	SERVICIOS DE CAPACITACIÓN	0.00	788,600.00	1,000,000.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	180,359.40	2,418,959.40
	2.2.8.7.05	SERVICIOS DE INFORMÁTICA Y SISTEMAS CON	238,072.60	265,152.42	6,894,672.42	3,460,657.72	2,504,253.48	3,306,072.60	40,060,573.76	1,546,561.60	37,945,253.88	1,974,011.48	669,387.94	98,864,669.90
	2.2.8.7.06	OTROS SERVICIOS TÉCNICOS PROFESIONALES	6,851,213.31	4,907,188.16	3,472,982.68	939,849.78	5,263,780.87	1,487,288.36	15,358,973.30	628,174.26	14,752,960.93	2,630,703.29	1,853,592.03	58,146,706.97
	2.2.8.7.07	SERVICIOS SEGURIDAD CONTRATADA	8,839,310.01	8,849,997.98	7,922,973.93	8,947,551.88	7,959,847.50	6,481,173.55	10,686,681.50	0.00	-2,711,795.00	0.00	0.00	56,975,741.35
	2.2.8.8.01	IMPUESTOS	0.00	0.00	0.00	0.00	0.00	5,720.00	0.00	1,645.00	0.00	0.00	0.00	7,365.00
	2.2.9.1.01	OTRAS CONTRATACIONES DE SERVICIOS	162,498.54	0.00	3,179,427.40	342,200.00	363,440.00	2,359,999.86	2,614,740.00	1,004,375.75	436,997.96	1,939,211.64	1,412,735.88	13,815,627.03
	2.2.9.2.01	SERVICIOS DE ALIMENTACIÓN	0.00	0.00	0.00	0.00	635,794.14	1,076,744.15	1,178,189.01	759,162.61	1,050,854.58	582,125.75	1,577,327.87	6,860,198.11
	2.2.9.2.03	SERVICIOS DE CATERING	421,732.00	1,323,765.64	2,607,349.55	4,501,999.67	1,619,709.68	2,630,771.62	0.00	548,383.37	2,135,847.28	0.00	0.00	15,789,558.81
Total 2.2			**145,747,852.06**	**228,918,260.65**	**176,276,146.75**	**161,247,672.53**	**146,132,433.64**	**144,095,652.32**	**189,900,467.81**	**178,073,696.95**	**244,869,998.12**	**147,980,621.14**	**97,122,238.66**	**1,860,365,040.63**
2.3	2.3.1.1.01	ALIMENTOS Y BEBIDAS PARA PERSONAS	488,590.73	2,964,528.58	1,700,310.42	1,234,072.12	1,488,304.48	459,322.85	153,023.73	128,322.51	1,116,896.99	1,391,465.60	677,210.44	11,802,048.45
	2.3.1.1.03	ALMUERZO MILITARES	0.00	11,210.00	21,648.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,858.00
	2.3.1.3.03	PRODUCTOS FORESTALES	25,191.00	92,076.00	54,110.00	21,340.00	37,100.00	125,300.01	67,524.26	89,001.00	61,349.02	75,157.43	64,944.99	713,093.71
	2.3.1.4.01	MADERA, CORCHO Y SUS MANUFACTURAS	1,374,369.38	1,721.78	265,050.41	349,820.62	1,171,170.29	21,674.92	0.00	86,635.50	999,062.49	889.99	224,908.70	4,495,304.08
	2.3.2.1.01	HILADOS Y TELAS	121.68	74.85	2,379.94	8,850.00	4,151.89	0.00	29,195.58	840.00	475.00	955.00	0.00	47,043.94
	2.3.2.2.01	ACABADOS TEXTILES	180,287.00	6,600.00	1,406,630.00	14,425.00	285,120.69	0.00	125,255.00	45,486.00	37,170.00	0.00	39,648.00	2,140,621.69
	2.3.2.3.01	PRENDAS DE VESTIR	224,994.14	604,838.50	1,073,086.74	1,534,196.39	52,633.00	140,271.30	137,846.40	1,899,800.00	196,438.00	8,000.28	81,774.00	5,953,878.75
	2.3.2.4.01	CALZADOS	106,813.60	35,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,213.60
	2.3.3.1.01	PAPEL DE ESCRITORIO	3,505,927.50	0.00	1,534,000.00	1,681,500.00	3,670,980.00	0.00	1,982,400.00	360.00	3,960,670.00	2,829,050.00	2,829,050.00	21,993,937.50
	2.3.3.2.01	PAPEL Y CARTON	22,887.98	5,367,188.56	1,744,394.79	1,967,188.20	3,013,366.99	2,077,733.72	41,720.49	852,553.93	1,270,243.39	4,799,894.12	8,709.85	21,165,882.02
	2.3.3.3.01	PRODUCTOS DE ARTES GRÁFICAS	8,901.09	106,397.65	125,670.00	10,101.37	2,124.00	0.00	25,087.98	1,425.00	0.00	27,612.00	26,196.00	333,515.09
	2.3.3.4.01	LIBROS REVISTA Y PERIODICOS	0.00	148,966.67	663,021.44	76,576.50	229,729.50	80,026.50	76,576.50	101,851.50	76,576.50	0.00	76,576.50	1,529,901.61
	2.3.4.1.01	PRODUCTOS MEDICINALES PARA USO HUMA	0.00	434,240.00	0.00	61,408.99	0.00	64,271.06	1,848.70	0.00	0.00	234.00	0.00	562,002.75
	2.3.5.3.01	LLANTAS Y NEUMÁTICOS	60,238.67	108,357.13	390,702.08	377,467.31	113,632.11	705.99	390.00	0.00	0.00	0.00	0.00	1,051,493.29
	2.3.5.4.01	ARTÍCULOS DE CAUCHO	0.00	25,670.60	8,475.00	345.00	0.00	23,052.48	0.00	0.00	0.00	0.00	0.00	57,543.08
	2.3.5.5.01	PLASTICO	22,083.93	308,163.24	581,881.87	107,355.94	16,574.88	549,823.68	16,061.94	29,354.96	14,150.00	13,367.89	3,140.99	1,661,959.32
	2.3.6.1.01	PRODUCTOS DE CEMENTO	2,160.00	69,197.81	121,248.60	2,269.43	3,385.03	4,332.12	1,455.89	4,994.02	4,706.21	6,656.39	20,312.13	240,717.63
	2.3.6.1.04	PRODUCTOS DE YESO	0.00	0.00	0.00	0.00	0.00	61.50	0.00	30.00	0.00	0.00	30.75	122.25
	2.3.6.1.05	PRODUCTOS DE ARCILLA Y DERIVADOS	0.00	0.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00	720.00
	2.3.6.2.01	PRODUCTOS DE VIDRIO	6,600.00	11,933.50	3,531.90	5,027.97	736,288.22	2,119.63	11,302.17	5,602.83	958.00	3,851.06	2,119.24	789,334.52
	2.3.6.2.02	PRODUCTOS DE LOZA	0.00	390.00	1,498.00	0.00	398,250.00	2,100.00	0.00	2,210.00	1,429.00	0.00	181.80	406,058.80
	2.3.6.2.03	PRODUCTOS DE PORCELANA	0.00	735.66	45,547.42	0.00	126.78	0.00	0.00	0.00	0.00	0.00	0.00	46,409.86
	2.3.6.3.04	HERRAMIENTAS MENORES	2,509.74	230,320.85	469,042.82	347,935.15	736,303.82	419,239.56	20,075.54	104,612.56	10,881.91	553,166.75	37,194.79	2,931,283.49
	2.3.6.3.06	ACCESORIOS DE METAL	664,101.83	1,731,047.37	1,948,723.50	251,702.93	200,763.20	1,924,041.83	249,421.79	23,625.26	236,376.92	29,503.90	19,803.34	7,279,111.87
	2.3.6.4.04	PIEDRA, ARCILLA Y ARENA	1,920.00	7,400.00	19,032.50	6,117.63	1,000.00	17,450.00	4,550.00	5,540.00	2,175.00	5,050.00	4,421.25	74,656.38
	2.3.6.4.06	PRODUCTOS ABRASIVOS	0.00	0.00	0.00	3,363.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,363.00
	2.3.6.9.01	OTROS PRODUCTOS MINERALES MO METÁLI	0.00	0.00	0.00	0.00	90,860.00	0.00	0.00	0.00	0.00	0.00	0.00	90,860.00
	2.3.7.1.01	GASOLINA	1,510,379.91	2,508,212.74	4,314,707.90	2,003,377.86	2,231,363.92	3,177,591.26	2,388,571.97	2,136,193.72	2,340,710.76	2,672,529.37	2,374,570.42	27,658,209.83
	2.3.7.1.02	GASOIL PLANTAS ELECTRICAS	0.00	0.00	21,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,160.00
	2.3.7.1.05	ACEITES Y GRASAS	0.00	0.00	5,460.00	73,848.63	17,530.60	12,354.90	989.00	360.00	1,167.33	2,547.74	539.00	114,797.20
	2.3.7.1.06	LUBRICANTES	0.00	355.69	175.00	0.00	0.00	119,116.16	0.00	135.00	0.00	250.01	0.00	120,031.86
	2.3.7.1.08	GASOIL PLANTAS ELECTRICAS	165,048.00	1,485,643.60	33,856.00	333,270.00	1,339,428.00	639,032.00	574,959.06	427,965.00	943,524.40	2,308,767.60	922,597.16	9,174,090.82
	2.3.7.2.01	PRODUCTOS EXPLOSIVOS Y PIROTECNIA	0.00	0.00	0.00	15,278.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,278.72
	2.3.7.2.02	PRODUCTOS FOTOQUÍMICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.3.7.2.03	PRODUCTOS QUÍMICOS DE USO PERSONAL	4,730.63	574,818.48	140.00	0.00	0.00	0.00	690.85	0.00	0.00	0.00	0.00	580,379.96
	2.3.7.2.05	INSECTICIDAS, FUMIGANTES Y OTROS	0.00	329.77	1,199.34	1,945.49	3,248.24	3,236.91	1,392.71	3,625.38	1,779.90	4,049.83	1,015.00	21,822.57
	2.3.7.2.06	PINTURAS, LACAS, BARN, DILUY Y ABSOR PAR	0.00	5,705.22	366,378.95	523,910.83	1,664,853.74	8,277.12	4,640.00	10,361.64	1,250.88	92,705.09	129,479.45	2,807,562.92
	2.3.7.2.99	PRODUCTOS QUÍMICOS Y CONEXOS	102,911.92	353,986.88	22,813.00	288,532.83	149,409.22	9,327.79	32,143.81	29,795.98	9,281.98	28,398.21	13,411.29	1,040,012.91
	2.3.9.1.01	UTILES Y MATERIALES DE LIMPIEZA E HIGIENE	2,594.64	1,621,966.48	645,841.95	30,333.26	39,835.06	1,627,209.08	400,582.53	116,854.26	178,265.56	12,688.08	4,239.02	4,680,409.92
	2.3.9.1.02	UTILES Y MATERIALES DE LIMPIEZA E HIGIENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.80	0.00	1,132.80
	2.3.9.2.01	UTILES DE ESCRITORIO, OFIC, INFORM Y DE E	97,999.19	9,582,646.63	799,811.21	179,340.15	2,499,533.95	11,391,365.98	186,669.87	896,157.36	1,307,637.85	1,671,898.02	54,972.78	28,668,032.99
	2.3.9.3.01	UTILES MENORES MÉDICO, QUIRURGICOS O D	0.00	2,649.50	0.00	9,145.06	5,250.00	5,162.00	134.40	0.00	900.00	0.00	0.00	23,240.96
	2.3.9.4.01	UTILES DESTINADOS A ACT. DEPORTIVAS Y RE	23,971.00	0.00	0.00	40.00	19,000.00	0.00	0.00	0.00	0.00	0.00	4,301.10	47,312.10
	2.3.9.5.01	UTILES DE COCINA Y COMEDOR	20,347.48	580,469.05	127,740.12	39,286.86	1,296,749.00	10,427.11	474,509.42	39,877.48	24,219.60	434,157.04	788,877.15	3,836,660.31
	2.3.9.6.01	PRODUCTOS ELÉCTRICOS Y AFINES	449,927.94	2,122,362.61	1,098,186.99	2,183,938.75	1,023,296.75	1,165,946.07	582,917.95	336,160.03	941,454.83	1,662,466.64	378,721.66	11,945,380.22
	2.3.9.8.01	OTROS REPUESTOS Y ACCESORIOS MENORES	183,482.55	948,091.11	400,996.87	156,688.34	149,834.39	197,161.21	155,187.91	13,564.13	60,455.89	133,311.39	43,164.82	2,441,938.61
	2.3.9.8.02	ACCESORIOS	0.00	0.00	1,367.00	362,318.06	1,374,129.19	621,664.05	349,801.92	1,704,251.09	515,519.64	639,012.32	454,698.66	6,022,761.93
	2.3.9.9.01	PRODUCTOS Y ÚTILES VARIOS N.I.P.	18,265.42	22,121.07	219,797.33	127,024.78	9,502.44	27,770.27	11,186.12	21,137.19	11,216.46	15,075.57	8,228.93	491,325.58
	2.3.9.9.04	PRODUCTOS Y UTILES DE DEFENSA Y SEGURID	47,457.79	92,383.96	47,797.84	36,110.44	35,651.09	61,213.84	159,646.24	53,938.78	41,047.05	362,554.66	171,197.19	1,108,998.88
	2.3.9.9.05	PRODUCTOS Y ÚTILES VARIOS NO IDENT. PRE	0.00	0.00	0.00	0.00	0.00	814,790.00	811.84	315.14	0.00	10,714.09	47,071.98	873,703.05
Total 2.3			**9,324,814.74**	**32,168,201.54**	**20,287,414.93**	**14,425,453.61**	**24,110,480.47**	**25,803,172.90**	**8,269,291.57**	**9,172,937.25**	**14,367,990.56**	**19,797,112.87**	**9,513,308.38**	**187,240,178.82**

CONSEJO DEL PODER JUDICIAL
DIRECCIÒN FINANCIERA
RELACIÒN DE INGRESOS Y EGRESOS
CORRESPONDIENTE AL MES DE NOVIEMBRE, 2023
(VALORES EN RD)

Objeto	Cuenta Pres	Descripción de la Cuenta Contable	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total general
2.4	2.4.1.1.01	PENSIONES	34,536,062.19	6,129,217.45	62,748,523.51	33,894,374.46	33,848,533.04	33,936,891.60	33,818,550.09	33,970,823.53	33,787,437.97	33,940,045.27	33,972,381.95	374,582,841.06
	2.4.1.2.01	AYUDAS Y DONACIONES PROGRAMADAS A HO	124,482.12	124,482.12	124,482.12	124,482.12	124,482.12	124,482.12	124,482.12	124,482.12	144,482.12	144,482.12	144,482.12	1,429,303.32
	2.4.1.2.02	AYUDAS Y DONACIONES OCASIONALES A HOG	0.00	0.00	156,481.80	246,000.00	0.00	0.00	0.00	100,000.00	0.00	300,000.00	0.00	802,481.80
	2.4.1.2.06	AYUDAS Y DONACIONES A VIUDAS	322,117.63	329,407.63	329,407.63	322,117.63	322,117.63	322,117.63	959,158.08	486,869.47	466,869.47	466,869.47	466,869.47	4,793,921.74
	2.4.1.6.01	TRANSF. CORRIENTES A ASOC SIN FINES DE L.	0.00	0.00	0.00	0.00	30,000.00	600,000.00	0.00	0.00	0.00	0.00	50,000.00	680,000.00
	2.4.2.2.01	TRANSF. CORRIENTES A INST. DESCENT. Y AUT	1,422,573.23	195,343,979.60	98,851,122.11	97,430,392.72	97,425,651.25	112,425,651.25	98,520,619.25	100,461,311.45	98,208,184.06	135,451,537.46	129,709,760.80	1,165,250,783.18
	2.4.7.2.01	TRANSF. CORRIENTES A ORGANISMOS INTERN	0.00	0.00	0.00	0.00	251,875.00	0.00	0.00	0.00	0.00	0.00	0.00	251,875.00
Total 2.4			**36,405,235.17**	**201,927,086.80**	**162,210,017.17**	**132,017,366.93**	**132,002,659.04**	**147,409,142.60**	**133,422,809.54**	**135,143,486.57**	**132,606,973.62**	**170,302,934.32**	**164,343,494.34**	**1,547,791,206.10**
2.6	2.6.1.1.01	MUEBLES DE OFICINA Y ESTANTERÍA	2,300,866.66	2,207,304.70	851,326.93	1,460,498.74	106,557.00	0.00	949,217.29	6,909,649.54	0.00	0.00	0.00	14,785,420.86
	2.6.1.3.01	EQUIPO COMPUTACIONAL	0.00	1,865,099.18	0.00	0.00	5,905,037.98	0.00	1,507,412.24	3,422.00	20,501,972.91	12,089.50	0.00	29,795,033.81
	2.6.1.4.01	ELECTRODOMESTICOS	0.00	22,274.98	0.00	0.00	0.00	1,868,317.60	0.00	0.00	0.00	0.00	1,069,221.60	2,959,814.18
	2.6.1.9.01	OTROS MOBILIARIOS Y EQ. NO IDENTIFICADO	0.00	0.00	0.00	44,368.00	0.00	0.00	14,420.02	0.00	0.00	80,138.52	0.00	138,926.54
	2.6.2.1.01	EQUIPOS Y APARATOS AUDIOVISUALES	0.00	57,710.47	0.00	1,278,239.14	237,239.94	0.00	0.00	0.00	2,525,002.31	844,290.00	0.00	4,942,481.86
	2.6.2.3.01	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	0.00	0.00	0.00	0.00	1,248,145.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248,145.00
	2.6.2.4.01	OTROS MOBILIARIOS Y EQUIPOS EDUCACION	95,578.85	0.00	47,200.00	0.00	0.00	0.00	79,103.99	0.00	0.00	0.00	0.00	221,882.84
	2.6.4.1.01	AUTOMÓVILES Y CAMIONES	0.00	0.00	0.00	0.00	0.00	0.00	100,000,350.00	0.00	0.00	0.00	0.00	100,000,350.00
	2.6.4.6.01	EQUIPO DE TRACCIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,465.73	0.00	22,465.73
	2.6.4.7.01	EQUIPO DE ELEVACIÓN	0.00	0.00	0.00	0.00	1,562,320.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562,320.00
	2.6.5.2.01	MAQUINARIA Y EQUIPO INDUSTRIAL	0.00	0.00	188,667.25	31,577.65	286,079.85	58,528.00	13,398.72	0.00	0.00	0.00	0.00	578,251.47
	2.6.5.4.01	SISTEMA DE AIRE ACONDICIONADO, CALEFAC	372,500.01	4,044,000.04	0.00	1,790,702.08	1,583,051.15	0.00	3,016,662.62	7,162,808.32	7,515,505.61	0.00	879,000.01	26,364,229.84
	2.6.5.5.01	EQ. DE COMUNICACIÓN, TELECOMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.00	1,185.00
	2.6.5.6.01	EQ. DE GENERACIÓN ELÉCTRICA Y AFINES	0.00	343,211.26	0.00	1,159,920.00	4,639,679.99	0.00	472,762.28	94,400.00	1,438,154.06	1,832,868.73	0.00	9,980,996.32
	2.6.5.7.01	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	0.00	108,572.98	0.00	513,248.54	153,876.72	0.00	0.00	572,913.60	0.00	278,181.28	91,400.44	1,718,193.56
	2.6.5.8.01	OTROS EQUIPOS	0.00	32,812.26	0.00	0.00	85,808.89	0.00	0.00	0.00	0.00	0.00	0.00	118,621.15
	2.6.6.2.01	EQUIPOS DE SEGURIDAD	0.00	1,403,020.00	0.00	396,918.03	850,692.68	91,104.50	0.00	98,702.28	0.00	0.00	2,041,004.70	4,881,442.19
	2.6.8.3.01	PROGRAMAS DE INFORMATICA	0.00	1,345,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,345,200.00
	2.6.9.9.01	OTRAS ESTRUCTURAS Y OBJETOS Y OBJETOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2.6			**2,768,945.52**	**11,429,205.87**	**1,087,194.18**	**6,675,472.18**	**16,658,489.20**	**2,017,950.10**	**106,053,327.16**	**14,841,895.74**	**31,980,634.89**	**3,070,033.76**	**4,081,811.75**	**200,664,960.35**
2.7	2.7.1	OBRAS EN EDFICACIONES	1,936,947.29	0.00	0.00	0.00	0.00	0.00	0.00	370,515,017.69	0.00	2,178,400.60	0.00	374,630,365.58
	2.7.2	INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.7.3	CONSTRUCCIONES EN BIENES CONCESIONARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2.7		**OBRAS**	**1,936,947.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370,515,017.69**	**0.00**	**2,178,400.60**	**0.00**	**374,630,365.58**
2.8	2.8.1	ADQUISICIÒN DE TITULOS VALORES REPRESE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.8.2	COMPRA DE ACCIONES Y PARTICIPACIONES D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.8.3	NEGOCIACIONES NEGOCIABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.8.4	NEGOCIACIONES NEGOCIABLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2.8			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2.90	2.9.1	INTERESES DE LA DEUDA PUBICA INTERNA DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.9.2	INTERESES DE LA DEUDA PUBLICA EXTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.9.3	INTERESES DE LA DEUDA COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2.9.4	COMISIONES Y OTROS GASTOS BANCARIOS D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 2.9			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
4.1	4	APLICACIONES FINANCIERAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
		INCREMENTO DE ACTIVOS FINANCIEROS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
	4.1.1	INCREMENTO DE ACTIVOS FINANCIEROS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
		DISMINUCIÒN DE PASIVOS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
	4.2.1	DISMINUCIÒN DE PASIVOS CORRIENTES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
		DISMINUCIÒN DE FONDOS DE TERCEROS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
	4.3.5	DISMINUCIÒN DE DEPÒSITOS FONDOS DE TE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
			0.00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00	0.00	0.00	**0.00**
Total 2. Egresos			**1,114,543,869.09**	**940,073,593.19**	**836,506,425.51**	**785,284,469.63**	**788,691,090.89**	**818,298,984.95**	**951,277,124.15**	**1,173,250,795.59**	**934,329,783.50**	**835,534,321.91**	**762,122,563.38**	**9,939,913,021.79**

Documento firmado de manera electrónica por

Preparado por:
LIC. MARÍA OGANDO CUELLO
Coordinadora de Programación Presupuestaria

Revisado por:
LIC. AIRON E. JIMÉNEZ PÉREZ
Gerente de Programación Presupuestaria

Autorizado y Aprobado por:
LIC. ARTAGERGE MATEO TEJEDA
Director Financiero

***Nota**: Se presentan montos preliminares sujetos a verificación*

PODER JUDICIAL | REPÚBLICA DOMINICANA
Maria Ogando Cuello
Airon E. Jimenez Perez
Artagerge Mateo Tejeda
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